



Deerfield Township 2022 Appropriations

Account	Account Description	2022 Fiscal Officer
Fund 100 - General Fund		
Function 0100 - Administration		
	<i>Purchased Services</i>	
5416	Computer Contract	117,000.00
5418	Legal	250,000.00
5424	Insurance-Property/Casualty	1,154.00
5425	Insurance-Fleet	1,770.00
5426	Insurance-General	3,385.00
5432	Fleet-Repairs and Maintenance	2,200.00
5511	Burial Expense	1,500.00
	<i>Purchased Services Totals</i>	<u>\$377,009.00</u>
	<i>Supplies</i>	
5510	Supplies	8,550.00
5512	Office Supplies	11,000.00
5570	Minor Tools and Equipment	2,000.00
5580	Gas and Diesel Fuel	2,200.00
	<i>Supplies Totals</i>	<u>\$23,750.00</u>
	<i>Capital Outlay</i>	
5515	Computer-Special Projects	52,009.00
5516	Computer Software	28,483.00
5644	Computer Hardware	7,800.00
5645	Office Equipment	903.00
	<i>Capital Outlay Totals</i>	<u>\$89,195.00</u>
	<i>Miscellaneous</i>	
5844	General Health District	39,000.00
5845	Auditor's and Treasurer's Fees	16,200.00
5846	Election Expenses	10,200.00
5847	DRET Fees-Real Estate Tax	1,080.00
5870	Taxes and Assessments	8,000.00
5880	Awards and Contributions	44,000.00
5890	Miscellaneous Other	2,000.00
	<i>Miscellaneous Totals</i>	<u>\$120,480.00</u>
	<i>Benefits</i>	
5210	Employer Retirement	91,000.00
5220	Health Insurance	286,655.00
5225	Dental Insurance	11,649.00
5226	Vision Insurance	2,168.00
5230	Life Insurance	1,018.00
5240	Wellness Program	1,000.00
5260	Worker's Compensation	35,000.00
5290	Other Benefits	1,425.00
	<i>Benefits Totals</i>	<u>\$429,915.00</u>



Deerfield Township 2022 Appropriations

Transfers / Advances Out

5911	Transfer Out	3,000,000.00
		<hr/>
<i>Transfers / Advances Out Totals</i>		\$3,000,000.00
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Function	0100 - Administration Totals	\$4,040,349.00

Function 0101 - Trustees

Salaries

5170	Trustee Salary	103,064.00
		<hr/>
<i>Salaries Totals</i>		\$103,064.00

Purchased Services

5411	Contracts/Consultant/Special Projects	740,000.00
5430	Travel/Training	3,375.00
		<hr/>
<i>Purchased Services Totals</i>		\$743,375.00

Benefits

5210	Employer Retirement	13,700.00
		<hr/>
<i>Benefits Totals</i>		\$13,700.00

Function 0101 - Trustees Totals \$860,139.00

Function 0102 - Fiscal Office

Purchased Services

5408	Payroll Processing Fees	35,600.00
5409	Accounting Services-GAAP/GAFR	38,000.00
5410	Audit Fees	38,500.00
5418	Legal	8,000.00
5420	Uniforms	100.00
5430	Travel/Training	3,200.00
5431	Training	4,000.00
5435	Dues and Sub	1,500.00
5446	Advertising	1,500.00
		<hr/>
<i>Purchased Services Totals</i>		\$130,400.00

Supplies

5510	Supplies	1,025.00
5512	Office Supplies	2,700.00
		<hr/>
<i>Supplies Totals</i>		\$3,725.00

Capital Outlay

5516	Computer Software	30,000.00
		<hr/>
<i>Capital Outlay Totals</i>		\$30,000.00

Miscellaneous

5848	Bank Fees-Other Expenses	25,000.00
5890	Miscellaneous Other	1,000.00
		<hr/>
<i>Miscellaneous Totals</i>		\$26,000.00

Function 0102 - Fiscal Office Totals \$190,125.00



Deerfield Township 2022 Appropriations

Function 0103 - Administrator's Office

Salaries

5110	Salary	124,000.00
5131	Salary - Admin	421,200.00
<i>Salaries Totals</i>		<hr/> \$545,200.00

Purchased Services

5411	Contracts/Consultant/Special Projects	110,674.00
5430	Travel/Training	1,000.00
5431	Training	7,300.00
5435	Dues and Sub	10,569.00
<i>Purchased Services Totals</i>		<hr/> \$129,543.00

Benefits

5210	Employer Retirement	15,200.00
<i>Benefits Totals</i>		<hr/> \$15,200.00

Function 0103 - Administrator's Office Totals **\$689,943.00**

Function 0104 - Human Resources

Purchased Services

5414	Employment Expenses-Human Resources	4,500.00
5430	Travel/Training	600.00
5431	Training	3,950.00
5435	Dues and Sub	735.00
<i>Purchased Services Totals</i>		<hr/> \$9,785.00

Supplies

5510	Supplies	600.00
5512	Office Supplies	600.00
<i>Supplies Totals</i>		<hr/> \$1,200.00

Miscellaneous

5890	Miscellaneous Other	360.00
<i>Miscellaneous Totals</i>		<hr/> \$360.00

Benefits

5210	Employer Retirement	4,700.00
<i>Benefits Totals</i>		<hr/> \$4,700.00

Function 0104 - Human Resources Totals **\$16,045.00**

Function 0105 - Economic Development

Purchased Services

5411	Contracts/Consultant/Special Projects	11,000.00
5419	Contract Services	14,565.00
5430	Travel/Training	2,725.00
5431	Training	1,000.00
5435	Dues and Sub	6,894.00
5446	Advertising	7,500.00
5449	Other Communications Services	400.00



Deerfield Township 2022 Appropriations

5461	Deerfield Township Digest	21,000.00
5481	Other Township Events	30,000.00
	<i>Purchased Services Totals</i>	<hr/> \$95,084.00
	<i>Supplies</i>	
5510	Supplies	1,000.00
	<i>Supplies Totals</i>	<hr/> \$1,000.00
	<i>Capital Outlay</i>	
5516	Computer Software	2,040.00
	<i>Capital Outlay Totals</i>	<hr/> \$2,040.00
	<i>Miscellaneous</i>	
5881	Donations	74,500.00
5890	Miscellaneous Other	12,200.00
	<i>Miscellaneous Totals</i>	<hr/> \$86,700.00
	Function 0105 - Economic Development Totals	<hr/> \$184,824.00
	 Function 0106 - Planning and Zoing	
	<i>Salaries</i>	
5138	Community Development Salary	305,858.00
	<i>Salaries Totals</i>	<hr/> \$305,858.00
	<i>Purchased Services</i>	
5415	Nuisance Abatement-Community Development	10,000.00
5420	Uniforms	650.00
5423	Repairs and Maintenance	500.00
5430	Travel/Training	5,250.00
5431	Training	3,935.00
5435	Dues and Sub	2,251.00
5446	Advertising	8,000.00
5517	Computer Hardware and Software Maintenance	11,500.00
	<i>Purchased Services Totals</i>	<hr/> \$42,086.00
	<i>Supplies</i>	
5510	Supplies	2,480.00
5512	Office Supplies	1,200.00
5580	Gas and Diesel Fuel	850.00
	<i>Supplies Totals</i>	<hr/> \$4,530.00
	<i>Capital Outlay</i>	
5516	Computer Software	1,410.00
5640	Tools and Equipment-Major	34,000.00
5644	Computer Hardware	10,100.00
	<i>Capital Outlay Totals</i>	<hr/> \$45,510.00
	<i>Miscellaneous</i>	
5890	Miscellaneous Other	1,400.00
5891	Other Expenses	7,200.00
	<i>Miscellaneous Totals</i>	<hr/> \$8,600.00
	<i>Benefits</i>	



Deerfield Township 2022 Appropriations

5210	Employer Retirement	42,820.00
5260	Worker's Compensation	8,000.00
<i>Benefits Totals</i>		<u>\$50,820.00</u>
Function 0106 - Planning and Zoing Totals		<u>\$457,404.00</u>

Function 0107 - Buildings and Grounds

Purchased Services

5422	Rug and Uniform Cleaning	1,200.00
5423	Repairs and Maintenance	13,500.00
5427	Rental Expense	190,700.00
5428	Building Maintenance	22,200.00
5499	Utilities	62,815.00
<i>Purchased Services Totals</i>		<u>\$290,415.00</u>

Benefits

5213	Federal Payroll Taxes	16,200.00
<i>Benefits Totals</i>		<u>\$16,200.00</u>
Function 0107 - Buildings and Grounds Totals		<u>\$306,615.00</u>

Function 0210 - Street Lighting

Miscellaneous

5890	Miscellaneous Other	60,000.00
<i>Miscellaneous Totals</i>		<u>\$60,000.00</u>
Function 0210 - Street Lighting Totals		<u>\$60,000.00</u>

Fund 100 - General Fund Totals **\$6,805,444.00**

Fund 202 - Motor Vehicle

Function 0200 - Roads and Transportations

Purchased Services

5419	Contract Services	600,000.00
<i>Purchased Services Totals</i>		<u>\$600,000.00</u>
Fund 202 - Motor Vehicle Totals		<u>\$600,000.00</u>

Fund 203 - Gasoline Tax

Function 0200 - Roads and Transportations

Purchased Services

5419	Contract Services	1,000,000.00
<i>Purchased Services Totals</i>		<u>\$1,000,000.00</u>
Fund 203 - Gasoline Tax Totals		<u>\$1,000,000.00</u>



Deerfield Township 2022 Appropriations

Fund 204 - Road and Bridge

Function 0200 - Roads and Transportations

Salaries

5133	Road Salary	756,704.00
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<i>Salaries Totals</i>	\$756,704.00
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Purchased Services

5411	Contracts/Consultant/Special Projects	346,133.00
5420	Uniforms	11,780.00
5422	Rug and Uniform Cleaning	1,500.00
5423	Repairs and Maintenance	72,000.00
5424	Insurance-Property/Casualty	12,126.00
5425	Insurance-Fleet	15,339.00
5426	Insurance-General	5,721.00
5427	Rental Expense	500.00
5428	Building Maintenance	5,400.00
5430	Travel/Training	400.00
5431	Training	7,505.00
5435	Dues and Sub	1,880.00
5436	Crack Sealing and Painting	20,000.00
5499	Utilities	29,998.00

<i>Purchased Services Totals</i>	\$530,282.00
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Supplies

5510	Supplies	15,500.00
5512	Office Supplies	775.00
5523	Maintenance Materials and Supplies	218,480.00
5570	Minor Tools and Equipment	7,700.00
5580	Gas and Diesel Fuel	36,800.00

<i>Supplies Totals</i>	\$279,255.00
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Capital Outlay

5516	Computer Software	210.00
5640	Tools and Equipment-Major	900.00
5644	Computer Hardware	3,600.00
5650	Vehicles and Mowing Equipment	368,200.00

<i>Capital Outlay Totals</i>	\$372,910.00
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Miscellaneous

5845	Auditor's and Treasurer's Fees	17,000.00
5847	DRET Fees-Real Estate Tax	1,735.00
5890	Miscellaneous Other	23,000.00

<i>Miscellaneous Totals</i>	\$41,735.00
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Benefits

5210	Employer Retirement	105,938.00
5213	Federal Payroll Taxes	10,972.00
5220	Health Insurance	222,152.00



Deerfield Township 2022 Appropriations

5225	Dental Insurance	8,443.00
5226	Vision Insurance	1,444.00
5230	Life Insurance	700.00
5260	Worker's Compensation	18,771.00
<i>Benefits Totals</i>		<u>\$368,420.00</u>
Fund 204 - Road and Bridge Totals		<u>\$2,349,306.00</u>

Fund 205 - Cemetery

Function 0405 - Cemeteries

Salaries

5137	Cemetery Salary	126,500.00
<i>Salaries Totals</i>		<u>\$126,500.00</u>

Purchased Services

5411	Contracts/Consultant/Special Projects	57,137.00
5420	Uniforms	1,000.00
5422	Rug and Uniform Cleaning	2,000.00
5423	Repairs and Maintenance	11,000.00
5424	Insurance-Property/Casualty	3,691.00
5425	Insurance-Fleet	1,424.00
5426	Insurance-General	1,072.00
5427	Rental Expense	1,000.00
5430	Travel/Training	500.00
5431	Training	1,100.00
5499	Utilities	25,159.00
<i>Purchased Services Totals</i>		<u>\$105,083.00</u>

Supplies

5510	Supplies	11,100.00
5512	Office Supplies	500.00
5570	Minor Tools and Equipment	1,500.00
5580	Gas and Diesel Fuel	9,000.00
<i>Supplies Totals</i>		<u>\$22,100.00</u>

Capital Outlay

5610	Improvement of Sites	360,000.00
5650	Vehicles and Mowing Equipment	16,500.00
<i>Capital Outlay Totals</i>		<u>\$376,500.00</u>

Miscellaneous

5890	Miscellaneous Other	9,350.00
<i>Miscellaneous Totals</i>		<u>\$9,350.00</u>

Benefits

5210	Employer Retirement	17,560.00
5213	Federal Payroll Taxes	1,819.00
5220	Health Insurance	35,943.00
5225	Dental Insurance	934.00



Deerfield Township 2022 Appropriations

5226	Vision Insurance	180.00
5230	Life Insurance	127.00
5260	Worker's Compensation	3,500.00
<i>Benefits Totals</i>		\$60,063.00
Fund 205 - Cemetery Totals		\$699,596.00

Fund 209 - Police District

Function 0300 - Police Protection

Purchased Services

5412	Contracts-Police	3,656,091.00
5419	Contract Services	9,800.00
5420	Uniforms	13,000.00
5422	Rug and Uniform Cleaning	4,500.00
5423	Repairs and Maintenance	62,800.00
5424	Insurance-Property/Casualty	527.00
5425	Insurance-Fleet	15,826.00
5426	Insurance-General	2,435.00
5427	Rental Expense	105,000.00
5499	Utilities	44,598.00
<i>Purchased Services Totals</i>		\$3,914,577.00

Supplies

5510	Supplies	3,300.00
5512	Office Supplies	9,000.00
5570	Minor Tools and Equipment	12,100.00
5580	Gas and Diesel Fuel	105,000.00
<i>Supplies Totals</i>		\$129,400.00

Capital Outlay

5640	Tools and Equipment-Major	8,600.00
5644	Computer Hardware	10,500.00
5645	Office Equipment	2,000.00
5650	Vehicles and Mowing Equipment	168,731.00
<i>Capital Outlay Totals</i>		\$189,831.00

Miscellaneous

5845	Auditor's and Treasurer's Fees	50,000.00
5847	DRET Fees-Real Estate Tax	3,500.00
5881	Donations	100,000.00
5890	Miscellaneous Other	15,000.00
5891	Other Expenses	8,000.00
<i>Miscellaneous Totals</i>		\$176,500.00

Fund 209 - Police District Totals **\$4,410,308.00**



Deerfield Township 2022 Appropriations

Fund 212 - Park

Function 0500 - Parks and Recreation

Salaries

5134	Park Salary	468,953.00
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<i>Salaries Totals</i>		\$468,953.00
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Purchased Services

5411	Contracts/Consultant/Special Projects	211,963.00
5419	Contract Services	2,404,081.00
5420	Uniforms	3,450.00
5423	Repairs and Maintenance	74,700.00
5424	Insurance-Property/Casualty	10,545.00
5425	Insurance-Fleet	3,974.00
5426	Insurance-General	3,218.00
5427	Rental Expense	1,000.00
5428	Building Maintenance	4,500.00
5430	Travel/Training	700.00
5431	Training	7,700.00
5435	Dues and Sub	1,300.00
5446	Advertising	1,815.00
5499	Utilities	70,829.00
5611	Fertilization and Seeding	30,000.00

<i>Purchased Services Totals</i>		\$2,829,775.00
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Supplies

5510	Supplies	17,125.00
5512	Office Supplies	500.00
5523	Maintenance Materials and Supplies	20,000.00
5570	Minor Tools and Equipment	3,500.00
5580	Gas and Diesel Fuel	19,500.00

<i>Supplies Totals</i>		\$60,625.00
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Capital Outlay

5429	Computer Hardware	1,900.00
5610	Improvement of Sites	269,000.00
5640	Tools and Equipment-Major	1,400.00
5650	Vehicles and Mowing Equipment	210,000.00

<i>Capital Outlay Totals</i>		\$482,300.00
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Miscellaneous

5845	Auditor's and Treasurer's Fees	13,200.00
5847	DRET Fees-Real Estate Tax	1,069.00



Deerfield Township 2022 Appropriations

5848	Bank Fees-Other Expenses	2,500.00
5881	Donations	2,600.00
5882	Park Programs	21,750.00
5890	Miscellaneous Other	10,820.00
5891	Other Expenses	13,500.00
	<i>Miscellaneous Totals</i>	<hr/> \$65,439.00
<i>Benefits</i>		
5210	Employer Retirement	65,653.00
5213	Federal Payroll Taxes	6,800.00
5220	Health Insurance	85,505.00
5225	Dental Insurance	4,252.00
5226	Vision Insurance	731.00
5230	Life Insurance	445.00
5260	Worker's Compensation	11,724.00
	<i>Benefits Totals</i>	<hr/> \$175,110.00
Fund 212 - Park Totals		<hr/> \$4,082,202.00

Fund 220 - Fire

Function 0305 - Fire Protection

Salaries

5132	Fire Salary	5,054,244.00
	<i>Salaries Totals</i>	<hr/> \$5,054,244.00

Purchased Services

5411	Contracts/Consultant/Special Projects	225,000.00
5413	Other Expenses-EMS Billing	60,000.00
5419	Contract Services	189,732.00
5420	Uniforms	55,400.00
5422	Rug and Uniform Cleaning	3,000.00
5423	Repairs and Maintenance	10,500.00
5424	Insurance-Property/Casualty	24,780.00
5425	Insurance-Fleet	37,792.00
5426	Insurance-General	14,661.00
5428	Building Maintenance	60,000.00
5430	Travel/Training	4,000.00
5431	Training	40,000.00
5432	Fleet-Repairs and Maintenance	110,250.00
5435	Dues and Sub	7,300.00
5499	Utilities	155,291.00
	<i>Purchased Services Totals</i>	<hr/> \$997,706.00

Supplies

5510	Supplies	40,000.00
5512	Office Supplies	3,150.00
5513	EMS Supplies	116,000.00
5570	Minor Tools and Equipment	113,475.00



Deerfield Township 2022 Appropriations

5580	Gas and Diesel Fuel	60,000.00
	<i>Supplies Totals</i>	\$332,625.00
	<i>Capital Outlay</i>	
5516	Computer Software	2,000.00
5640	Tools and Equipment-Major	352,400.00
5644	Computer Hardware	25,357.00
5650	Vehicles and Mowing Equipment	55,000.00
	<i>Capital Outlay Totals</i>	\$434,757.00
	<i>Miscellaneous</i>	
5845	Auditor's and Treasurer's Fees	73,000.00
5847	DRET Fees-Real Estate Tax	6,400.00
5890	Miscellaneous Other	5,000.00
	<i>Miscellaneous Totals</i>	\$84,400.00
	<i>Benefits</i>	
5210	Employer Retirement	1,077,174.00
5213	Federal Payroll Taxes	133,741.00
5220	Health Insurance	969,547.00
5225	Dental Insurance	41,256.00
5226	Vision Insurance	6,571.00
5230	Life Insurance	3,117.00
5231	Tuition Reimbursement	42,000.00
5260	Worker's Compensation	191,124.00
5290	Other Benefits	48,000.00
	<i>Benefits Totals</i>	\$2,512,530.00
	Fund 220 - Fire Totals	\$9,416,262.00
 Fund 223 - Permissive Motor Vehicle		
	Function 0200 - Roads and Transportations	
	<i>Purchased Services</i>	
5419	Contract Services	130,000.00
	<i>Purchased Services Totals</i>	\$130,000.00
	Fund 223 - Permissive Motor Vehicle Totals	\$130,000.00
 Fund 228 - Ambulance and EMS		
	Function 0310 - EMS	
	<i>Salaries</i>	
5140	EMS Salary	600,000.00
	<i>Salaries Totals</i>	\$600,000.00
	<i>Benefits</i>	
5213	Federal Payroll Taxes	50,000.00
	<i>Benefits Totals</i>	\$50,000.00
	Fund 228 - Ambulance and EMS Totals	\$650,000.00



Deerfield Township 2022 Appropriations

Fund 580 - Deerfield Lighting District

Function 0210 - Street Lighting

Miscellaneous

5870	Taxes and Assessments	600,000.00
	<i>Miscellaneous Totals</i>	\$600,000.00
	Fund 580 - Deerfield Lighting District Totals	\$600,000.00

Fund 761 - Mays Bequest

Function 0405 - Cemeteries

Miscellaneous

5848	Bank Fees-Other Expenses	15.00
5890	Miscellaneous Other	40.00
	<i>Miscellaneous Totals</i>	\$55.00
	Fund 761 - Mays Bequest Totals	\$55.00

Fund 762 - Green Bequest

Function 0405 - Cemeteries

Miscellaneous

5848	Bank Fees-Other Expenses	15.00
5890	Miscellaneous Other	40.00
	<i>Miscellaneous Totals</i>	\$55.00
	Fund 762 - Green Bequest Totals	\$55.00

Fund 763 - Bowyer Bequest

Function 0405 - Cemeteries

Miscellaneous

5848	Bank Fees-Other Expenses	15.00
5890	Miscellaneous Other	40.00
	<i>Miscellaneous Totals</i>	\$55.00
	Fund 763 - Bowyer Bequest Totals	\$55.00

Fund 764 - Erd Bequest

Function 0405 - Cemeteries

Miscellaneous

5848	Bank Fees-Other Expenses	15.00
5890	Miscellaneous Other	80.00
	<i>Miscellaneous Totals</i>	\$95.00
	Fund 764 - Erd Bequest Totals	\$95.00

Fund 765 - Hinkle Bequest

Function 0405 - Cemeteries

Miscellaneous

5848	Bank Fees-Other Expenses	15.00
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Deerfield Township 2022 Appropriations

5890	Miscellaneous Other	40.00
	<i>Miscellaneous Totals</i>	\$55.00
	Fund 765 - Hinkle Bequest Totals	\$55.00

Fund 766 - Honshour Bequest

Function 0405 - Cemeteries

Miscellaneous

5848	Bank Fees-Other Expenses	15.00
5890	Miscellaneous Other	40.00
	<i>Miscellaneous Totals</i>	\$55.00
	Fund 766 - Honshour Bequest Totals	\$55.00

Fund 768 - McClung Bequest

Function 0405 - Cemeteries

Miscellaneous

5848	Bank Fees-Other Expenses	15.00
5890	Miscellaneous Other	80.00
	<i>Miscellaneous Totals</i>	\$95.00
	Fund 768 - McClung Bequest Totals	\$95.00

Fund 770 - Scull Bequest

Function 0405 - Cemeteries

Miscellaneous

5848	Bank Fees-Other Expenses	15.00
5890	Miscellaneous Other	80.00
	<i>Miscellaneous Totals</i>	\$95.00
	Fund 770 - Scull Bequest Totals	\$95.00

Fund 771 - Whitaker Bequest

Function 0405 - Cemeteries

Miscellaneous

5848	Bank Fees-Other Expenses	15.00
5890	Miscellaneous Other	80.00
	<i>Miscellaneous Totals</i>	\$95.00
	Fund 771 - Whitaker Bequest Totals	\$95.00

	Net Grand Totals \$30,743,773.00
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